

Report to the Health and Wellbeing Board - Better Care Fund Joint Management Group

Report from	Better Care Fund Joint Management Group
Report Date	24 th May 2019
Dates of meetings held since the last report: 27 th March 2019 23 rd May 2019	
HWB Priorities addressed in this report <ul style="list-style-type: none"> <input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping. <input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan). <input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality. <input type="checkbox"/> Plans to tackle critical workforce shortages. <input type="checkbox"/> A Healthy Start in Life <input type="checkbox"/> Living Well <input type="checkbox"/> <u>Ageing Well</u> <input type="checkbox"/> Tackling Wider Issues that determine health 	
Link to any published notes or reports: n/a	
Priorities for 2019-20	<p>The Better Care Fund Joint Management Group will deliver the priorities outlined in Living Longer, Living Better: Oxfordshire's Older People's Strategy.</p> <p>The priority themes identified in this strategy are:</p> <ul style="list-style-type: none"> i. Being physically and emotionally healthy ii. Being part of a strong and dynamic community iii. Housing, homes and the environment iv. Access to information and care

1. Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)

a. Improved Better Care Fund Outcomes & Priorities 2019-20

Priority	Ensure services are effective, efficient and joined up.
Aim or Focus	To agree the Improved Better Care Fund allocation for 2019-20.
Deliverable	<p>Oxfordshire health & social care partners have agreed that iBCF funding would be divided into four main areas:</p> <ul style="list-style-type: none"> • market resilience • improving flow • market capacity • additional provision <p>The outcomes of spend against these areas in 2018-19 was reviewed; and proposals to allocate the £10.4m Improved Better Care Fund in 2019-20 against these priorities were discussed.</p>
Progress report	The allocation was agreed and a progress report will be discussed at the November meeting of the group.

b. Continuing Healthcare 2019-20 plan

Priority	Support the care of older people
Aim or Focus	To review the plan for management of Oxfordshire's Continuing Healthcare offer and spend
Deliverable	<p>NHS Continuing Healthcare means a package of care arranged and funded solely by the NHS, where it has been assessed that the individual's primary need is a health need.</p> <p>This area has been reviewed by the Joint Management Group previously but remains a priority area due to the increasing numbers of people eligible for Continuing Healthcare, with a commensurate impact on spend.</p>
Progress report	<p>Members of the Joint Management Group reviewed the continuing healthcare management plan for 2019-20. This plan is aligned with the national NHS CHC Strategic Improvement Program which focuses on 6 areas:</p> <ul style="list-style-type: none"> • Reducing potentially unwarranted variation in CHC • Improving commissioning and procurement • Personalisation • Sustaining and improving quality • Considering CHC at scale • Digitalisation of CHC processes <p>Oxfordshire's plan aims to deliver an equitable and quality service which meets people's needs in a timely way, whilst managing budget pressures.</p>

c. Provider Association Development

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Priority	Ensure services are effective, efficient and joined up.
Aim or Focus	To review the revised and enhanced partnership with Oxfordshire Association of Care Providers.
Deliverable	<p>Oxfordshire Association of Care Providers is an important system partner, representing social care providers at a system level and facilitating co production with social care providers.</p> <p>The organization receives funding via the Better care Fund Pooled Budget and work has been ongoing to develop the aims and deliverables for 2019-20. The Joint Management Group received a presentation given by Directors from Oxfordshire Association of Care Providers outlining the direction of travel and specific deliverables for agreement and discussion.</p>
Progress report	<p>Deliverables were discussed and agreed as follows:</p> <ul style="list-style-type: none"> • Focus on 7 day access to services, and a trusted assessor model operational for Winter 2019-20. • Enhancements to training provision for care providers • Collaborative approach to purchasing amongst the provider sector, including for agency staff • Support for self funder offer

d. Urgent Care Plan

Priority	Ensure services are effective, efficient and joined up.
Aim or Focus	To review the 2018-19 Winter Plan and outcomes, and outline the development of the emerging Urgent Care Plan for the system, including recommendations for Winter 2019-20.
Deliverable	<p>Key successes and challenges from Winter 2018-19 were outlined and discussed.</p> <p>The success measures for 2019-20 were proposed.</p> <p>Potential mechanisms to deliver these were discussed, further work is being done to review these amongst system partners.</p>
Progress report	The group supported the work to date and noted that a range of costed proposals for Winter 2019-20 will be brought to the July Better Care Fund Joint Management Group.

2. Note on what is being done in areas rated Red or Amber in the Performance Framework

Indicator Number	RAG	What is being done to improve performance?
3.1	A	Oxfordshire University Hospitals are leading the delivery of an improvement plan for the HART service, supported by system partners.
3.2	A	This measure is subject to close monitoring and is currently within 1% of target.
3.6	A	Home care capacity remains a challenge, due to workforce capacity within Oxfordshire. A range of measures to support the capability and capacity within the workforce are underway,

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		and Oxfordshire County Council is leading a review of the homecare commissioning strategy to develop capacity in the medium and longer term.
3.9	A	Latest national published figure for March DTOC Bed days for Oxfordshire. Target and trajectory is not yet available. Management of DTOC levels was discussed by the Group as part of the Winter 2019-20 plan, with costed proposals scheduled for the July meeting.
3.13	R	Oxfordshire University Hospitals are leading the delivery of an improvement plan for the HART service, supported by system partners. A lower figure against this measure could imply that more complex cases are support through the HART service.
3.14	A	This measure has increased, but remains the focus on hospital discharge pathway work.

3. Summary of other items discussed by the group

- a. **Self funder offer:** Progress with the work to review the support for people who fund their own care was reported to the group in March. The group noted the progress to date and a detailed update will be discussed by the group in July.
- b. **Price review mechanisms for contracted providers.** The outcome of this work was discussed and agreed.
- c. **Section 75 extension:** was agreed
- d. **Contributions to the Pooled Budget:** were agreed in outline

4. Forward plan for next meeting

24 th July 2019	<p>Living Longer, Living Better: An Older People's Strategy for Oxfordshire – Delivery plan</p> <p>Self funders' offer.</p> <p>Personal Budgets and Personal Health Budgets.</p> <p>Winter 2019-20 plan.</p>
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